

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Safety & Security	Yr2	98,975*	194,025*			293,000	Fire Alarm
Safety & Security	Yr2	102,691*	201,309*			304,000	Fire Sprinklers
Renovation	Yr3	27,362*	53,638*			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	50,670*	99,330*			150,000	HVAC Improvements
Renovation	Yr3	59,115*	115,885*			175,000	Media Center improvements
SMART Program Sub-Total		338,813	664,187	0	0	1,003,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	36,000				36,000	Wireless Network Upgrade
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	181,000				181,000	Additional computers to close computer gap
Completed Sub-Total		372,000	0	0	0	372,000	

School Total		710,813	664,187	0	0	1,375,000	
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*Project Scope Included:

Year 2 total scope \$201,666

Year 3 total scope \$137,147

Year 6 total scope \$664,187

Total value of scope \$1,003,000